

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	100.00 %	96.14 %	1	96.45 %	100	100	
% of Funds Disbursed	99.93 %	88.33 %	1	87.93 %	96	97	
Leveraging Ratio for Rental Activities	7.73	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	54.24 %	77.35 %	71	83.38 %	7	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.34 %	70.06 %	9	70.15 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.57 %	78.42 %	57	80.67 %	33	34	
% of 0-30% AMI Renters to All Renters***	39.29 %	39.86 %	47	45.30 %	39	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.91 %	1	95.32 %	100	100	
Overall Ranking:			In State: 28 / 92		Nationally: 56 57		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,948	\$34,639		\$26,635	56 Units	6.20 %	
Homebuyer Unit	\$6,172	\$20,710		\$14,938	843 Units	93.80 %	
Homeowner-Rehab Unit	\$0	\$27,349		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escondido CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$355,947	\$163,576	\$0
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.3	16.0	0.0	0.0	Single/Non-Elderly:	30.4	7.6	0.0	0.0
Black/African American:	3.6	0.8	0.0	0.0	Elderly:	0.0	0.5	0.0	0.0
Asian:	1.8	0.5	0.0	0.0	Related/Single Parent:	30.4	11.6	0.0	0.0
American Indian/Alaska Native:	1.8	0.4	0.0	0.0	Related/Two Parent:	32.1	63.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	7.1	17.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	1.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	51.8	81.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	10.7	6.9	0.0	0.0	Section 8:	5.4	0.0 [#]		
2 Persons:	21.4	6.3	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	25.0	14.0	0.0	0.0	Other:	42.9			
4 Persons:	23.2	22.5	0.0	0.0	No Assistance:	51.8			
5 Persons:	12.5	19.0	0.0	0.0					
6 Persons:	7.1	11.2	0.0	0.0					
7 Persons:	0.0	6.9	0.0	0.0					
8 or more Persons:	0.0	13.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

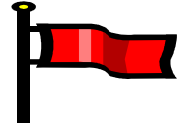
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escondido State: CA Group Rank: 56
 (Percentile)
 State Rank: 28 / 92 PJs Overall Rank: 57
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	54.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	99.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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